



## 10 County Budget Conference



### Wednesday, September 18<sup>th</sup>

2:00 – 4:00 pm	Check In
4:00 pm	Welcome by Arapahoe County
4:00 – 5:30 pm	Session – Roundtable Discussions – <i>Led by Todd Weaver, Arapahoe County</i>
6:00 – 8:00 pm	Welcome Reception

### Thursday, September 19<sup>th</sup>

8:00 – 9:00 am	Breakfast
9:00 – 10:15 am	Session – Budgeting During Emergencies - <i>Nicola Sapp, El Paso County</i>
10:15 – 10:30 am	Morning Break
10:30 – 12: 00 pm	Session – Performance Management and Budgeting – Strategies and Pitfalls <i>Sarah Godlewski, Arapahoe County</i>
12:00 – 1:30 pm	Lunch
1:30 – 3:00 pm	Session – Organizational Change Management - <i>Patrick Hernandez, Human Resources Director and Andrea Rasizer, Communication Services Director, Arapahoe County</i>
3:00 – 3:15 pm	Afternoon Break
3:15 – 4:30 pm	Session – Economic Development Approaches – <i>Douglas County Commissioner Jill Repella and Arapahoe County Commissioner Nancy Sharpe</i>
4:30 – 5:00 pm	Dinner on own (Tri-County Health/DA Budget Discussion for Adams/Arapahoe/Douglas)

### Friday, September 20<sup>th</sup>

8:00 – 9:00 am	Breakfast
9:00 – 10:15 am	Session – Working Together to Leverage Limited Funds - <i>Shannon Carter, Arapahoe County</i>
10:15 – 10:30 am	Morning Break
10:30 – 11:30 am	Session – Economic Outlook – <i>Dr. Martin Shields, Colorado State University</i>
11:30 - 11:45 am	Closing and Introduction of Boulder as next host