

# Host – Larimer County

WEDNESDAY, SEPTEMBER 17, 2008

- 2:00 – 5:00 p.m.**    **Round Table Discussion** – Independence Ballroom  
County Collection Sales & Use Tax  
County Trends (***Data Book Discussion***)  
Other topics as desired  
*(Sponsored by Express Employment Professionals)*
- 5:30 – 7:00 p.m.**    **Opening Reception – Pioneer Club & Executive Board Room**  
*(Sponsored by ISC)*

THURSDAY, SEPTEMBER 18, 2008

- 7:30 – 9:00 a.m.**    **Breakfast – Hearthstone Catering** (Independence Ballroom)  
*(Sponsored by Computer Sites, Inc.)*
- 9:00 – 9:15 a.m.**    **Welcome / Introductions** – Independence Ballroom  
Frank Lancaster – County Manager – Larimer County  
Bob Keister – Budget Director - Larimer County
- 9:15 – 10:30 a.m.**    **Charting a New Course: Economic Update 2008**  
Emily Stuart, Research Economist, Development Research Partners  
*[Handout in Speaker Section – page 51]*
- 10:30 – 10:45 a.m.**    **Break – Granola Bars, Fruit, Scones, Cheeses, Beverages**  
*(Sponsored by NETSource)*
- 10:45 – 12:00 p.m.**    **Real Estate Outlook**  
Mike Rinner – Executive Vice President, Genesis Group  
<http://www.thegenesisgroup.net/>
- 12:00 – 1:30 p.m.**    **Lunch – Taddeo's Ristorante Italiano** (lower level court-yard)  
*(Sponsored by SemMaterials)*
- 1:30 - 3:00 p.m.**    **Efforts to Build Strategic Processes that Guide Budget Allocations**  
Jefferson & Mesa County

**THURSDAY, SEPTEMBER 18, 2008 (continued)**

- 3:00 – 3:30 p.m.**     *Break – Ice Cream Sundae Bar*  
*(Sponsored by OfficeScapes)*
- 3:30 – 4:45 p.m.**     **Strategies to Fiscal Health**  
Group Discussion - Douglas County
- 4:45 – 6:15 p.m.**     **County Administration Breakout Session – Executive Board Room**  
Topic to be determined
- 5:00 – 5:30 p.m.**     **Tri-County Health Breakout Session - Executive Board Room**  
*Adams, Arapahoe, and Douglas Counties only*
- 5:30 – 6:00 p.m.**     **District Attorney Breakout Session - Executive Board Room**  
*Arapahoe and Douglas Counties only*
- Dinner - On Your Own*
- 7:30 p.m.**             *College Football Event – Hyatt Theatre*  
*West Virginia at Colorado [ESPN]*

**FRIDAY, SEPTEMBER 19, 2008**

- 7:30 – 8:30 a.m.**     *Breakfast – Hearthstone Catering (Independence Ballroom)*  
*(Sponsored by Ikon Document Efficiency at Work)*
- 8:30 – 10:00 a.m.**     **Creating Change Quickly – The Boulder County Sustainability Initiative**  
Will Toor, Boulder County Commissioner
- 10:00 – 10:30 a.m.**     *Break & Room Check Out – Truffles, Cookies, Fruit, Vegetables*  
*(Sponsored by Trane Company)*
- 10:30 – 11:45 a.m.**     **Current Union Issues in Colorado**  
Patrick Scully - Attorney, Sherman & Howard  
*[Handout in Speaker Section – page 55]*
- 11:45 - 12:00 p.m.**     **Introduce 2009 Conference Host – Mesa County**  
Bob Keister, Larimer County
- Adjourn 2008 Ten-County Budget Conference**