LARIMER COUNTY OPEN LANDS ADVISORY BOARD

The mission of Larimer County Department of Natural Resources is to establish, protect and manage significant regional parks and open lands providing quality outdoor recreational opportunities and stewardship of natural resource values. We are committed to fostering a sense of community and appreciation for the natural and agricultural heritage of Larimer County for present and future generations.

Date: November 14, 2019
Time: 5:00 – 8:00 p.m.
Location: Larimer County Loveland Campus Building, 200 Peridot Avenue, Loveland, CO 80537, Poudre River Room
Contact: Please contact Sidney at smichl@larimer.org or 970-619-4462 if you are unable to attend

AGENDA

Scheduled times are subject to change.

1. CALL TO ORDER/INTRODUCTIONS

2. PUBLIC COMMENT

3. AGENDA REVIEW

4. REVIEW AND APPROVAL OF LAST MEETING MINUTES

5. INFORMATION & ANNOUNCEMENTS
   b. To sign up for Open Lands Advisory Board minutes, go to http://larimer.org/subscriptions.cfm, enter your email, click ‘Subscribe,’ and then check the ‘Open Lands Advisory Board’ box.
   c. In partnership with the non-profit group Historicorps, the Department completed the Capital Project to stabilize the Herrington/Soderberg ranch buildings at Horsetooth Mountain Open Space.
   d. Big Thompson Canyon parcel exchange with the City of Loveland – Charlie
6. UPDATES

7. DISCUSSION ITEMS
   a. Electric motorized bike review and discussion – Daylan
   b. Agricultural Lands Strategy Overview – Daylan/Meegan
   c. Restoration Strategy Overview – Daylan/Meegan

8. ACTION ITEMS

9. OTHER BUSINESS

10. NEXT MEETING SCHEDULED: December 19, 2019 at the Larimer County Loveland Campus Building, 200 Peridot Avenue, Loveland, CO 80537, Poudre River Room

11. EXECUTIVE SESSION: Pursuant to C.R.S. (24-6-402(4)(a)) for discussion pertaining to the purchase, acquisition, lease, transfer or sale of any real, personal or other property interest.

12. ADJOURN

Included in PDF: 
- Agenda
- Sales Tax Revenue Distribution Report
- Agricultural Lands Strategy presentation

Attached Separately:
- Minutes of last meeting
- News article
- Electric motorized bike memo draft
REVENUES:

SALES TAX $1,414,703.95
MV USE TAX $113,444.60
BUILDING USE TAX $104,517.43
INTEREST $3,131.31

TOTAL REVENUE $1,635,797.29

EXPENDITURES:

PERSONNEL & OPERATING $4,396.38 $32,262.69

NET REVENUE: $1,631,400.91

% SALES TAX DISTRIBUTED TO INCORP. AREAS (USED AS A BASIS) 50%

DISTRIBUTION BASED ON POPULATION

2018 State of Colorado Statistics

<table>
<thead>
<tr>
<th>POPULATION</th>
<th>% OF INCORP</th>
<th>REVENUE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT COLLINS</td>
<td>164,810</td>
<td>59.86</td>
</tr>
<tr>
<td>LOVELAND</td>
<td>76,797</td>
<td>27.89</td>
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<tr>
<td>ESTES PARK</td>
<td>6,276</td>
<td>2.28</td>
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<tr>
<td>BERTHOUD</td>
<td>6,762</td>
<td>2.46</td>
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<tr>
<td>WELLINGTON</td>
<td>9,501</td>
<td>3.45</td>
</tr>
<tr>
<td>WINDSOR</td>
<td>7,042</td>
<td>2.56</td>
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<tr>
<td>JOHNSTOWN</td>
<td>833</td>
<td>0.30</td>
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<tr>
<td>TIMNATH</td>
<td>3,312</td>
<td>1.20</td>
</tr>
<tr>
<td>TOTAL INCORP.</td>
<td>275,333</td>
<td>100.00</td>
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DISTRIBUTION BASED ON SALES TAX GENERATION

2018 Larimer County Statistics

<table>
<thead>
<tr>
<th>GENERATION</th>
<th>% OF INCORP</th>
<th>REVENUE</th>
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<tr>
<td>FORT COLLINS</td>
<td>$15,871,780</td>
<td>55.45</td>
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<tr>
<td>LOVELAND</td>
<td>$8,741,862</td>
<td>30.54</td>
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<td>ESTES PARK</td>
<td>$1,657,605</td>
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<td>BERTHOUD</td>
<td>$284,353</td>
<td>0.99</td>
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<td>WELLINGTON</td>
<td>$241,630</td>
<td>0.84</td>
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<td>WINDSOR</td>
<td>$342,229</td>
<td>1.20</td>
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<td>JOHNSTOWN</td>
<td>$627,655</td>
<td>2.19</td>
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<td>TIMNATH</td>
<td>$854,308</td>
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<tr>
<td>TOTAL INCORP</td>
<td>$28,621,422</td>
<td>100.00</td>
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DISTRIBUTION BASED ON HIGHEST YIELD TO INCORPORATED AREAS:

FORT COLLINS $488,265.45 54.50
LOVELAND $249,139.99 27.81
ESTES PARK $47,241.16 5.27
BERTHOUD $20,033.07 2.24
WELLINGTON $28,147.62 3.14
WINDSOR $20,862.60 2.33
JOHNSTOWN $17,887.95 2.00
TIMNATH $24,347.48 2.72
TOTAL INCORP $895,925.33 100.00
## NEW DISTRIBUTION FOR MUNICIPAL AGREEMENT:

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<tr>
<th>Location</th>
<th>Year To Date</th>
<th>Paid To Date</th>
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<tbody>
<tr>
<td>FORT COLLINS</td>
<td>$444,544.14</td>
<td>$3,013,121.19</td>
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<tr>
<td>LOVELAND</td>
<td>$226,830.96</td>
<td>$1,537,460.74</td>
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<td>ESTES PARK</td>
<td>$43,010.99</td>
<td>$291,528.57</td>
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<td>BERTHOUD</td>
<td>$18,239.23</td>
<td>$123,625.53</td>
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<td>WELLINGTON</td>
<td>$25,627.17</td>
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<td>WINDSOR</td>
<td>$18,994.48</td>
<td>$128,744.61</td>
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<td>JOHNSTOWN</td>
<td>$16,286.19</td>
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<td>TIMNATH</td>
<td>$22,167.30</td>
<td>$150,250.04</td>
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<td><strong>TOTAL INCORP</strong></td>
<td>$815,700.46</td>
<td>$5,528,819.50</td>
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<tr>
<td><strong>TOTAL UNINCORP</strong></td>
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<td><strong>TOTAL</strong></td>
<td>$1,631,400.91</td>
<td>$11,057,638.92</td>
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$0.00
AGRICULTURAL LANDS STRATEGY
Background

Current Portfolio

- 63% of conserved lands in agriculture (31,000 acres)
- Conservation easements and fee-simple

Goal: Develop an agricultural lands strategy

- Conservation outcomes: Acquisitions & Management
Conservation Outcomes - Acquisitions

Croplands vs. Rangelands
Sustainability: Contiguity & Ownership
Water Rights
LARIMER COUNTY: DEPARTMENT OF NATURAL RESOURCES

Conservation Outcomes: Soil & Water
Conservation Outcomes: Soil & Water

“...we had a lot of near 100 degree days with no measurable rain here in almost three weeks and this soil is completely wet and cool.”

**NO-TILL**
Growing crops without disturbing the soil through tillage.

- **CORN**
  - It's planted directly in crop residue, which provides nutrients while keeping soil exposure to a minimum.

- **WATER INFILTRATION**
  - Crop residues buffer against the impact of raindrops and increase the total amount of water stored within a plant's root zone.

- **TOP SOIL**
  - It's protected under a blanket of crop residue, which is important because it can take hundreds of years to create a single inch of top soil.

- **CROP RESIDUE**
  - It's left on the ground to protect the soil from the erosive forces of wind and rain and to shape it from the sun.

**Western Colorado, dryland farmers are introducing new practices that preserve top soil, conserve soil moisture, and build soil health.**
Conservation Outcomes: Habitat
Process

Nov: Share concept with Department Boards
   Staff team develop draft plan

Jan/Feb: Review Draft Plan
   Stakeholders (ie: NRCS staff, AAB, ESAB)
   Department Boards
   County Commissioners