

LARIMER COUNTY OPEN LANDS ADVISORY BOARD

The mission of Larimer County Department of Natural Resources is to establish, protect and manage significant regional parks and open lands providing quality outdoor recreational opportunities and stewardship of natural resource values. We are committed to fostering a sense of community and appreciation for the natural and agricultural heritage of Larimer County for present and future generations.

Date: December 13, 2018

Time: 5:00 – 8:00 p.m.

Location: Larimer County Loveland Campus Building, 200 Peridot Avenue, Loveland, CO 80537, Poudre River Room

Contact: Please contact Emmy at ellisoea@co.larimer.co.us or 970-619-4462 if you are unable to attend.

AGENDA

Scheduled times are subject to change.

1. CALL TO ORDER/INTRODUCTIONS
2. PUBLIC COMMENT
3. AGENDA REVIEW
4. REVIEW AND APPROVAL OF LAST MEETING MINUTES
5. INFORMATION & ANNOUNCEMENTS
 - a. Natural Resource events for this month: See <http://www.larimer.org/naturalresources>.
 - b. To sign up for Open Lands Advisory Board minutes, go to <http://larimer.org/subscriptions.cfm>, enter your email, click 'Subscribe,' and then check the 'Open Lands Advisory Board' box.
 - c. Staff met with FC, Timnath and Windsor to discuss partnerships in completing land and trail easement acquisitions along the Poudre River and strategize timing for the 2019 GOCO Connect grant cycle – Meegan

- d. Hosted meeting with stakeholder panel to discuss future potential trailhead locations at Horsetooth Mountain OS – Meegan
 - e. River Bluffs OS Poudre River restoration – completed bid process and selected contractor. Project to begin January 2019. Zac Wiebe coordinating baseline fish sampling with CPW prior to restoration – Meegan
 - f. Request for board interest in spring site visit to pending CE properties – Meegan
 - g. Open Lands Advisory Board bylaws update – Gary
6. UPDATES & REPORTS
7. DISCUSSION ITEMS
- a. Fee Study – Subcommittee Recommendations
8. ACTION ITEMS
- a. Open Lands Advisory Board fee recommendation
9. OTHER BUSINESS
10. NEXT MEETING SCHEDULED: January 24, 2019 at the Larimer County Loveland Campus Building, 200 Peridot Avenue, Loveland, CO 80537, Poudre River Room
11. EXECUTIVE SESSION: Pursuant to C.R.S. (24-6-402(4)(a)) for discussion pertaining to the purchase, acquisition, lease, transfer or sale of any real, personal or other property interest.
12. ADJOURN

Included in PDF:

- Agenda
- Recommended 2019 Fee Rates
- DBB September vehicle count/patrol hours sheet

Attached Separately:

- Minutes of last meeting
- News articles
- Executive Session materials (if applicable)

This meeting will be recorded and archived according to law. Votes require a quorum.

Public can view agenda and minutes at:

http://legacy.larimer.org/boards/minutes/openlands_advisory_board.cfm



Recommended 2019 Fee Rates

Type of Permit or Fee	2018 Fee Amount	2019 HE Proposed Amount	Subcom. Recomm. Variance
Daily Entrance Permits			
Carter Lake, Flatiron, Pinewood and Horsetooth reservoirs* <i>*per vehicle and per boat trailer</i>	\$7	\$9	
All other permitted open spaces (per vehicle)	\$6	\$9	
Devil's Backbone Open Space	\$0	\$9	\$6
Annual Entrance Permit Prices			
Vehicle – Larimer County Resident	\$75	\$95	\$90
* Bison Pass (Vehicle – Larimer County Resident)			\$45
Vehicle – Non Resident	\$95	\$120	
Vehicle – Senior (65+ or turning 65 in month of purchase)	\$45	\$45	
Vehicle – Disabled	\$10	\$10	
Combination Vehicle and Boat (trailed) – Larimer Cty Resident	\$150	\$190	\$185
Combination Vehicle and Boat (trailed) – Nonresident	\$190	\$240	
Combination Vehicle and Boat (trailed) – Senior (65+)	\$120	\$140	
Combination Vehicle and Boat (trailed) – Disabled	\$85	\$105	

* Bison Pass is a new pass created for qualifying low income Larimer County residents

Advisory Board Fee Study Subcommittee Members

<u>PAB Representatives</u>	<u>OLAB Representatives</u>
Russell Fruits	Gerry Horak
Chris Klaas	David Marvin
Rob Harris	

Reservoirs Camping Prices (per night, per site)	Differential Pricing for Camping			
	Peak Season (April - September)		Off Season (October - March)	
	Weekend	Holiday	Weekend	Holiday
Non-electric campsite (January - December)	\$15	\$20	\$26	\$30
Electric campsite (April - September)	\$25	\$32	\$42	\$48
Electric campsite (October - March)	\$15	\$20		\$26 \$30
Full hook-ups campsite - Horsetooth Reservoir (April - September)	\$30	\$40	\$52	\$60
Full hook-ups campsite - Horsetooth Reservoir (October - March)	\$20	\$25		\$33 \$38
2nd camping unit (January - December)	\$10	\$13	\$17	\$20
Boat in camping - Horsetooth Reservoir (May - September)	\$20	\$25	\$33	\$38
Camper cabins for up to 5 people in the cabin and 3 people in one tent (April - September)	\$60	\$80	\$104	\$120
Camper cabins for up to 5 people in the cabin and 3 people in one tent (October - March)	\$30	\$40		\$52 \$60
Tipis (Flatiron Reservoir FT1, FT2, FT3, May 1 - October 15)	\$35	\$45	\$59	\$68

* Hermit has unique Peak & Off Season

Hermit Park Open Space Camping Prices (per night, per site) *	Weekend	Holiday	Weekend	Holiday
Non-electric campsite (March - December)	\$24	\$30	\$39	\$45
Equestrian campsite (May - September)	\$30	\$40	\$52	\$60
2nd camping unit (March - December)	\$10	\$13	\$17	\$20
Camper cabins (May - October)	\$80	\$100	\$130	\$150
Camper cabins (November, December, March, April)	\$60	\$80		\$104 \$120

* Hermit has unique operating seasons for camping

Devil's Backbone: September Counts

	1Sa	2Su	3Mo	4Tu	5We	6Th	7Fr	8Sa	9Su	10Mo	11Tu	12We	13Th	14Fr	15Sa	16Su	17Mo	18Tu	19We	20Th	21Fr	22Sa	23Su	24Mo	25Tu	26We	27Th	28Fr	29Sa	30Su
Vehicle	558	681	802	332	321	336	329	600	534	320	262	307	301	316	430	456	317	288	268	271	523	591	590	342	355	328	344	250	768	600
Hrs of Patrol	9	10	12	1	8.5	1.5	3	12.5	12.5	1.5	0.5	3	1.5	2	7.5	13	1.5	0.5	1.5	3	3	9.5	14.5	1	0.5	0.5	2	2	19	14.5

