



## 2012 Town of Windsor Parks and Recreation Projects

### Parks

#### **Bison Ridge Park**

Park construction (\$50,000)

### Consulting

#### **Our Lands Our Future Regional Study**

Partner Share (\$500)

### Trails

#### **Poudre River Trail Corridor Manager**

50% per IGA (\$9,000)

#### **Un-audited summary:**

<b>Carryover</b>	<b>\$118,059</b>
<b>2012 Revenue</b>	<b>\$106,929</b>
<b>Expenses</b>	<b>-\$59,500</b>
<b>Balance</b>	<b>\$165,488</b>

#### **Bison Ridge Park**

