

**LARIMER COUNTY**

**OPEN SPACE SALES TAX ACTIVITY  
PERIOD ENDING APRIL 30, 2010**

REVENUES:

SALES TAX	\$	534,118.80
MV USE TAX	\$	42,173.75
BUILDING USE TAX	\$	69,922.15
INTEREST	\$	218.60
TOTAL REVENUE	\$	<u>646,433.30</u>

EXPENDITURES:

PERSONNEL & OPERATING	\$	4,147.33	\$	11,752.30
PRIOR MONTH RESERVE TO DISTRIBUTE	\$	<u>33,292.00</u>	\$	11,752.30
NET REVENUE:	\$	<u>675,577.97</u>		
DISTRIBUTED: 95%	\$	641,799.07		
RESERVE: 5%		33,778.90		

% SALES TAX DISTRIBUTED TO INCORP. AREAS (USED AS A BASIS) 55%

**DISTRIBUTION BASED ON POPULATION**

2009 State of Colorado Statistics

	2008 POPULATION	% OF INCORP AREA	REVENUE
FORT COLLINS	136,427	62.13	\$ 219,309.51
LOVELAND	65,824	29.98	\$ 105,813.58
ESTES PARK	6,315	2.88	\$ 10,151.51
BERTHOUD	5,277	2.40	\$ 8,482.90
WELLINGTON	5,508	2.51	\$ 8,854.24
TIMNATH	235	0.11	\$ 377.77
TOTAL INCORP.	<u>219,586</u>	<u>100.00</u>	<u>\$ 352,989.49</u>
TOTAL UNINCORP.	<u>74,351</u>		<u>\$ 288,809.58</u>
TOTAL	<u>293,937</u>		<u>\$ 641,799.07</u>

**DISTRIBUTION BASED ON SALES TAX GENERATION**

2009 Colorado Department of Revenue Statistics

	2008 TAX GENERATION	% OF INCORP AREA SALES TAX	REVENUE
FORT COLLINS	\$ 55,102,871	61.76	\$ 218,011.61
LOVELAND	\$ 28,306,560	31.72	\$ 111,958.12
ESTES PARK	\$ 4,438,646	4.98	\$ 17,561.27
BERTHOUD	\$ 642,038	0.72	\$ 2,540.19
WELLINGTON	\$ 606,156	0.68	\$ 2,398.22
TIMNATH	\$ 122,530	0.14	\$ 484.78
TOTAL INCORP	<u>\$ 89,218,801</u>	<u>99.99</u>	<u>\$ 352,954.19</u>
TOTAL UNINCORP	<u>\$ 13,285,289</u>		<u>\$ 288,844.88</u>
TOTAL	<u>\$ 102,504,090</u>		<u>\$ 641,799.07</u>

**DISTRIBUTION BASED ON HIGHEST YIELD**

**TO INCORPORATED AREAS:**

FORT COLLINS	\$	219,309.51
LOVELAND	\$	111,958.12
ESTES PARK	\$	17,561.27
BERTHOUD	\$	8,482.90
WELLINGTON	\$	8,854.24
TIMNATH	\$	484.78
TOTAL INCORP	\$	<u>366,650.81</u>
TOTAL UNINCORP	\$	<u>275,148.27</u>
TOTAL	\$	<u>641,799.07</u>

**DISTRIBUTION BASED ON NEW MUNICIPAL AGREEMENT:****DISTRIBUTION BASED ON POPULATION**

2009 State of Colorado Statistics

	2008 POPULATION	% OF INCORP AREA	REVENUE
FORT COLLINS	136,427	61.33	\$ 224,867.36
LOVELAND	65,824	29.59	\$ 108,495.16
ESTES PARK	6,315	2.84	\$ 10,408.77
BERTHOUD	5,277	2.37	\$ 8,697.88
WELLINGTON	5,508	2.48	\$ 9,078.62
WINDSOR	2,641	1.19	\$ 4,353.06
JOHNSTOWN	220	0.10	\$ 362.62
TIMNATH	235	0.11	\$ 387.34
TOTAL INCORP.	222,447	100.00	\$ 366,650.81

**DISTRIBUTION BASED ON SALES TAX GENERATION**

2009 Colorado Department of Revenue Statistics

	2008 TAX GENERATION	% OF INCORP AREA SALES TAX	REVENUE
FORT COLLINS	\$ 55,102,871	60.84	\$ 223,085.09
LOVELAND	\$ 28,306,560	31.25	\$ 114,563.02
ESTES PARK	\$ 4,438,646	4.90	\$ 17,969.95
BERTHOUD	\$ 642,038	0.71	\$ 2,599.30
WELLINGTON	\$ 606,156	0.67	\$ 2,454.03
WINDSOR	\$ 337,313	0.37	\$ 1,365.62
JOHNSTOWN	\$ 1,008,038	1.11	\$ 4,081.06
TIMNATH	\$ 122,530	0.14	\$ 496.07
TOTAL INCORP	\$ 90,564,152	99.99	\$ 366,614.14

**DISTRIBUTION BASED ON HIGHEST YIELD TO INCORPORATED AREAS:**

FORT COLLINS	\$ 224,867.36	58.54
LOVELAND	\$ 114,563.02	29.83
ESTES PARK	\$ 17,969.95	4.68
BERTHOUD	\$ 8,697.88	2.26
WELLINGTON	\$ 9,078.62	2.36
WINDSOR	\$ 4,353.06	1.13
JOHNSTOWN	\$ 4,081.06	1.06
TIMNATH	\$ 496.07	0.13
TOTAL INCORP	\$ 384,107.01	100.00

**NEW DISTRIBUTION FOR MUNICIPAL AGREEMENT:****YEAR TO DATE****PAID TO DATE**

FORT COLLINS	\$ 214,648.00	\$ 426,201.97	\$ 42,999,373.24
LOVELAND	\$ 109,356.56	\$ 217,136.82	\$ 18,101,846.92
ESTES PARK	\$ 17,153.28	\$ 34,059.31	\$ 3,123,663.30
BERTHOUD	\$ 8,302.59	\$ 16,485.50	\$ 1,589,794.81
WELLINGTON	\$ 8,666.03	\$ 17,207.15	\$ 1,011,647.03
WINDSOR	\$ 4,155.23	\$ 8,250.56	\$ 219,621.01
JOHNSTOWN	\$ 3,895.59	\$ 7,735.03	\$ 156,992.68
TIMNATH	\$ 473.52	\$ 940.22	\$ 108,022.92
TOTAL INCORP	\$ 366,650.80	\$ 728,016.56	\$ 67,310,961.91
TOTAL UNINCORP	\$ 275,148.27	\$ 546,330.45	\$ 48,304,877.43
TOTAL	\$ 641,799.07	\$ 1,274,347.01	\$ 115,615,839.34