

**LARIMER COUNTY**

**OPEN SPACE SALES TAX ACTIVITY  
PERIOD ENDING MARCH 31, 2010**

REVENUES:

SALES TAX	\$	536,552.88
MV USE TAX	\$	78,547.26
BUILDING USE TAX	\$	57,647.36
INTEREST	\$	697.41
TOTAL REVENUE	\$	<u>673,444.91</u>

EXPENDITURES:

PERSONNEL & OPERATING	\$	7,604.97	\$	7,604.97
PRIOR MONTH RESERVE TO DISTRIBUTE	\$	-	\$	7,604.97
NET REVENUE:	\$	<u>665,839.94</u>		
DISTRIBUTED: 95%	\$	632,547.94		
RESERVE: 5%		33,292.00		

% SALES TAX DISTRIBUTED TO INCORP. AREAS (USED AS A BASIS) 55%

**DISTRIBUTION BASED ON POPULATION**

2009 State of Colorado Statistics

	2008 POPULATION	% OF INCORP AREA	REVENUE
FORT COLLINS	136,427	62.13	\$ 216,148.30
LOVELAND	65,824	29.98	\$ 104,288.34
ESTES PARK	6,315	2.88	\$ 10,005.18
BERTHOUD	5,277	2.40	\$ 8,360.62
WELLINGTON	5,508	2.51	\$ 8,726.61
TIMNATH	235	0.11	\$ 372.32
TOTAL INCORP.	<u>219,586</u>	<u>100.00</u>	<u>\$ 347,901.37</u>
TOTAL UNINCORP.	<u>74,351</u>		<u>\$ 284,646.57</u>
TOTAL	<u>293,937</u>		<u>\$ 632,547.94</u>

**DISTRIBUTION BASED ON SALES TAX GENERATION**

2009 Colorado Department of Revenue Statistics

	2008 TAX GENERATION	% OF INCORP AREA SALES TAX	REVENUE
FORT COLLINS	\$ 55,102,871	61.76	\$ 214,869.11
LOVELAND	\$ 28,306,560	31.72	\$ 110,344.31
ESTES PARK	\$ 4,438,646	4.98	\$ 17,308.13
BERTHOUD	\$ 642,038	0.72	\$ 2,503.57
WELLINGTON	\$ 606,156	0.68	\$ 2,363.66
TIMNATH	\$ 122,530	0.14	\$ 477.80
TOTAL INCORP	<u>\$ 89,218,801</u>	<u>99.99</u>	<u>\$ 347,866.58</u>
TOTAL UNINCORP	<u>\$ 13,285,289</u>		<u>\$ 284,681.36</u>
TOTAL	<u>\$ 102,504,090</u>		<u>\$ 632,547.94</u>

**DISTRIBUTION BASED ON HIGHEST YIELD**

**TO INCORPORATED AREAS:**

FORT COLLINS	\$	216,148.30
LOVELAND	\$	110,344.31
ESTES PARK	\$	17,308.13
BERTHOUD	\$	8,360.62
WELLINGTON	\$	8,726.61
TIMNATH	\$	477.80
TOTAL INCORP	\$	<u>361,365.77</u>
TOTAL UNINCORP	\$	<u>271,182.18</u>
TOTAL	\$	<u>632,547.94</u>

**DISTRIBUTION BASED ON NEW MUNICIPAL AGREEMENT:****DISTRIBUTION BASED ON POPULATION**

2009 State of Colorado Statistics

	2008 POPULATION	% OF INCORP AREA	REVENUE
FORT COLLINS	136,427	61.33	\$ 221,626.04
LOVELAND	65,824	29.59	\$ 106,931.27
ESTES PARK	6,315	2.84	\$ 10,258.73
BERTHOUD	5,277	2.37	\$ 8,572.50
WELLINGTON	5,508	2.48	\$ 8,947.76
WINDSOR	2,641	1.19	\$ 4,290.31
JOHNSTOWN	220	0.10	\$ 357.39
TIMNATH	235	0.11	\$ 381.76
TOTAL INCORP.	222,447	100.00	\$ 361,365.77

**DISTRIBUTION BASED ON SALES TAX GENERATION**

2009 Colorado Department of Revenue Statistics

	2008 TAX GENERATION	% OF INCORP AREA SALES TAX	REVENUE
FORT COLLINS	\$ 55,102,871	60.84	\$ 219,869.46
LOVELAND	\$ 28,306,560	31.25	\$ 112,911.66
ESTES PARK	\$ 4,438,646	4.90	\$ 17,710.92
BERTHOUD	\$ 642,038	0.71	\$ 2,561.84
WELLINGTON	\$ 606,156	0.67	\$ 2,418.66
WINDSOR	\$ 337,313	0.37	\$ 1,345.93
JOHNSTOWN	\$ 1,008,038	1.11	\$ 4,022.24
TIMNATH	\$ 122,530	0.14	\$ 488.91
TOTAL INCORP	\$ 90,564,152	99.99	\$ 361,329.63

**DISTRIBUTION BASED ON HIGHEST YIELD TO INCORPORATED AREAS:**

FORT COLLINS	\$ 221,626.04	58.54
LOVELAND	\$ 112,911.66	29.83
ESTES PARK	\$ 17,710.92	4.68
BERTHOUD	\$ 8,572.50	2.26
WELLINGTON	\$ 8,947.76	2.36
WINDSOR	\$ 4,290.31	1.13
JOHNSTOWN	\$ 4,022.24	1.06
TIMNATH	\$ 488.91	0.13
TOTAL INCORP	\$ 378,570.35	100.00

**NEW DISTRIBUTION FOR MUNICIPAL AGREEMENT:****YEAR TO DATE****PAID TO DATE**

FORT COLLINS	\$ 211,553.97	\$ 211,553.97	\$ 42,784,725.24
LOVELAND	\$ 107,780.26	\$ 107,780.26	\$ 17,992,490.36
ESTES PARK	\$ 16,906.03	\$ 16,906.03	\$ 3,106,510.02
BERTHOUD	\$ 8,182.91	\$ 8,182.91	\$ 1,581,492.22
WELLINGTON	\$ 8,541.12	\$ 8,541.12	\$ 1,002,981.00
WINDSOR	\$ 4,095.33	\$ 4,095.33	\$ 215,465.78
JOHNSTOWN	\$ 3,839.44	\$ 3,839.44	\$ 153,097.09
TIMNATH	\$ 466.70	\$ 466.70	\$ 107,549.40
TOTAL INCORP	\$ 361,365.76	\$ 361,365.76	\$ 66,944,311.11
TOTAL UNINCORP	\$ 271,182.18	\$ 271,182.18	\$ 48,029,729.16
TOTAL	\$ 632,547.94	\$ 632,547.94	\$ 114,974,040.27